

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	All Offices	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	7,162,975.76	7,162,975.76		
	Accountable Forms Expense	Treasury	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	680,000.00	680,000.00		
	Drugs and Medicines Expenses	OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	5,000,000.00	5,000,000.00		
	Medical, Dental & Lab. Supplies Expenses	OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,734,000.00	1,734,000.00		
	Gasoline, Oil & Lubricants Expenses	OM,OVM,OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	1/0/1900	Quarterly	Quarterly	GF	9,195,000.00	9,195,000.00		
	Agricultural Supplies Expense	OAS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	2,875,000.00	2,875,000.00		
	Other Supplies Expenses	OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,355,000.00	1,355,000.00		
	Advertising Expenses	OM, VM, SB	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	230,000.00	230,000.00		
	Printing & Binding Expenses	OM, SB, MPDO, MBO, MEO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	185,000.00	185,000.00		
	Representation Expenses	OM, SB	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	900,000.00	900,000.00		
	Auditing Services	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	400,000.00	400,000.00		
	Consultancy Services	OVM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	-			
	Repair & Maint. - Infrastructure Asset	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	800,000.00	800,000.00		
	Repair & Maint. - Buildings & Other Structures	OM, OVM, MENRO, MEO, PUBLIC MARKET	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	2,300,000.00	2,300,000.00		
	Repair & Maint. - Machinery & Equipment	All Offices	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	2,729,200.00	2,729,200.00		*
	Repair & Maint. - Transportation Equipment	OM, SB, OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,960,000.00	1,960,000.00		
	Donations	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	16,750,000.00	16,750,000.00		
	Extra Ordinary and Miscellaneous Expense	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	78,957.85	78,957.85		
	Other Maintenance & Operating Expenses	All Offices	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	13,602,750.00	13,602,750.00		
	Other Structures	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	500,000.00		500,000.00	

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
	Office Equipment	All Offices	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,445,035.00		1,445,035.00	
	Furniture & Fixtures	All Offices	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,162,700.00		1,162,700.00	
	IT Equipment & Software	All Offices	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,772,100.00		1,772,100.00	
	Library Books	SB	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	50,000.00		50,000.00	
	Construction and Heavy Equipment	MENRO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	7,500,000.00		7,500,000.00	
	Medical, Dental and Laboratory Equipment	OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	254,500.00		254,500.00	
	Other Machinery & Equipment	OM, SB	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	145,000.00		145,000.00	
	Motor Vehicles	OM, OHS, OAS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GF	4,197,770.00		4,197,770.00	
1000.26.1.1	Logistical support to PNP and other LEAs	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	750,000.00	750,000.00		Enhanced managing police operations
1000.26.2.2	Anti Criminality Information, Education and Communicaiton (IEC) campaign (For a, Symposia, lectures, and development and distribution of flyers)	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	50,000.00	50,000.00		Intensify peace and order operations/programs
1000.26.3.1	Capacity Development for MPOCs/PBOCs and other bodies relating to peace and order (BPATS, VAWC)	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	50,000.00	50,000.00		Strengthened Capacity of Peace and Order Councils and other bodies delivering peace and order programs
1000.26.3.2	Provision of logistical and financial support to POC secretariat	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	60,000.00	60,000.00		Strengthened Capacity of Peace and Order Councils and other bodies delivering peace and order programs
1000.26.3.3	Conduct of MPOC quarterly meeting	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	20,000.00	20,000.00		Strengthened Capacity of Peace and Order Councils and other bodies delivering peace and order programs
1000.26.3.4	Provision of Support to Katarungang Pambarangay	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	50,000.00	50,000.00		Strengthened Capacity of Peace and Order Councils and other bodies delivering peace and order programs
1000.26.4	Support in the operation of Community-based Drug Rehabilitation Program	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	100,000.00	100,000.00		Intensify anti-drug operations/programs
1000.26.5.1	Conduct of quarterly meeting of MADAC	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	20,000.00	20,000.00		Strengthen functionality of MADAC/BADACs
1000.26.5.2	Conduct of capacity development of MADAC	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	20,000.00	20,000.00		Strengthen functionality of MADAC/BADACs
1000.26.5.3	Provision of financial and technical assistance to component BADACs	MPOC	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	125,000.00	125,000.00		Strengthen functionality of MADAC/BADACs

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
1000.26.6	Conduct of fora, symposia, lectures, and production and distribution of flyers on anti-illegal drugs	MPOC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	60,000.00	60,000.00		Sustained Information, Education and Communication (IEC) to community
1000.26.7	Conduct of Regular Meeting	MPOC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	10,000.00	10,000.00		Strengthen Municipal/Barangay Task Force to ELCAC functionality
1000.26.8	BBI Performance Audit and SGLGB	MPOC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	25,000.00	25,000.00		Strengthen Barangay-Based Institutions
1000.26.9.1	Installation of Road Signages	MPOC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	40,000.00	40,000.00		Improve road conditions
1000.26.9.2	Installation of Road Street Lights	MPOC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	60,000.00	60,000.00		Improve road conditions
1000.26.9.3	Traffic Management	MPOC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	50,000.00	50,000.00		Improve road conditions
1000.26.10	Conduct of for a, symposia, lectures and production and distribution of flyers on fire prevention	MPOC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	10,000.00	10,000.00		Intensify advocacy program on fire prevention and Enhance capacity of Barangays in responding to fire incidents
3000.1.2.1	Conduct of Inter-Barangay Basketball League, Badminton Tournament, Volleyball Tournament Tennis Tournament Chess Tournament	OM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	150,000.00	150,000.00		Youth & Sports Development Plan
3000.1.2.2	Purchase of Sports Paraphernalias such as: basketball & nets Volleyball & nets Chessboards & Uniforms	OM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	100,000.00	100,000.00		Youth & Sports Development Plan
3000.1.2.3	Skill Development Activities	OM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	100,000.00	100,000.00		Youth & Sports Development Plan
3000.1.2.4	Linggo ng Kabataan Celebration	OM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	150,000.00	150,000.00		Youth & Sports Development Plan
3000.1.3.1	Cultural Activities, Chicharon Festival, Kanlahi Festival, Belinismo sa Camiling and Tourism Month Celebration / Preservation of Cultural	OM/ Tourism Office	Competitive Bidding/ NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GF	500,000.00	500,000.00		LGU's Cultural Activities and preservation of cultural properties
3000.1.3.2	Development of Agri-Tourism Parks (San Isidro), Development of Eco-Tourism Parks (Bacsay) and Development of Eco-Tourism Parks (Poblacion G)	OM/ Tourism Office	Competitive Bidding/ NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GF	2,000,000.00		2,000,000.00	LGU's Cultural Activities and preservation of cultural properties
3000.4.4	Program to Combat AIDS	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	300,000.00	300,000.00		
3000.2.5.1	Municipal Nutrition Action Plan	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,000,000.00	1,000,000.00		

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
3000.5.1.1	Provision of Books for Children in 72 Day Care Centers	MSWDO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	570,000.00	570,000.00		Program for the Local Council for the Protection of Children
3000.5.1.2	Conduct of Children's Congress : District, Municipal, Provincial, Regional	MSWDO	Competitive Bidding/ NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GF	50,000.00	50,000.00		Program for the Local Council for the Protection of Children
3000.5.1.3	Provision of Program Materials for 72 Day Care Centers (ECCD Checklist)	MSWDO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	100,000.00	100,000.00		Program for the Local Council for the Protection of Children
3000.5.1.4	Conduct of Quarterly Meeting of Local Council for the Protection of Children	MSWDO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	50,000.00	50,000.00		Program for the Local Council for the Protection of Children
3000.5.1.5	Provision of Instructional Materials of Day Care Workers for the Implementation of Day Care Service	MSWDO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	80,000.00	80,000.00		Program for the Local Council for the Protection of Children
3000.5.1.7	Conduct of Advocacy/Information and Education Campaign on Children's Welfare Protection and Crime Prevention	MSWDO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GF	100,000.00	100,000.00		Program for the Local Council for the Protection of Children
3000.5.1.8	Establishment of Communal Garden for the Children of the Municipality	MSWDO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	150,000.00	150,000.00		Program for the Local Council for the Protection of Children
3000.5.1.9	Provision of six tools program materials for child development workers	MSWDO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	100,000.00	100,000.00		Program for the Local Council for the Protection of Children
3000.5.1.10	Conduct of PYAP Activities	MSWDO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	120,000.00	120,000.00		Program for the Local Council for the Protection of Children
3000.5.1.8	Conduct of PYAP Activities	MSWDO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	500,000.00	500,000.00		Program for the Local Council for the Protection of Children
3000.5.2.1	Office Supplies	OM/OSCA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	100,000.00	100,000.00		Program for Disabled and OSCA
3000.5.2.2	Printing of IDs/Purchase of Booklet	OM/OSCA	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	300,000.00	300,000.00		Program for Disabled and OSCA
3000.5.2.3	Repair & Maint. Of Office Equip./Walling	OM/OSCA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	15,000.00	15,000.00		Program for Disabled and OSCA
3000.5.2.4	Financial & Medical Assistance	OM/OSCA	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	2,500,000.00	2,500,000.00		Program for Disabled and OSCA
3000.5.2.5	PWD and Senior Citizen's Congress	OM/OSCA	Competitive Bidding/ NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	350,000.00	350,000.00		Program for Disabled and OSCA
3000.5.2.6	Other Maintenance & Operating Expenses	OM/OSCA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	50,000.00	50,000.00		Program for Disabled and OSCA
3000.6	Program on Eradication of Illegal Drugs(RA 9165)	OM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,000,000.00	1,000,000.00		Program on Eradication of Illegal Drugs(RA 9165)

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
3000.1	Covid 19 Facility Operation and Maintenance	OM/OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	2,000,000.00	2,000,000.00		Program on COVID 19 Facility Operation and Maintenance
3000.11	Purchase of Medicine(PCSO)	OM/OHS	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	500,000.00	500,000.00		Program on the Purchase of Medicine (PCSO)
8000.5	National Greening Program	MENRO/OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	200,000.00	200,000.00		National Greening Program
8000.7.1.1	Concreting of Barangay Road at Brgy. Anoling 2nd	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	867,209.00		867,209.00	Infrastructure Development
8000.7.1.2	Concreting of Barangay Road at Brgy. Anoling 3rd	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	709,123.80		709,123.80	Infrastructure Development
8000.7.1.3	Concreting of Farm to Market Road at Brgy. Bacsay	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.4	Concreting of Barangay Road at Bancay 1st	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.5	Concreting of Barangay Road at Bilad	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	884,952.25		884,952.25	Infrastructure Development
8000.7.1.6	Concreting of Barangay Road at Birbira	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.7	Concreting of Barangay Road at Bobon Caarosipan	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.8	Concreting of Barangay Road at Bobon 1st	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.9	Concreting of Barangay Road at Bobon 2nd	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.10	Concreting of Barangay Road at Cabanabaan	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.11	Concreting of Barangay Road at Cacamiligan Norte	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.12	Concreting of Barangay Road (Road Widening) at Cacamiligan Sur	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	897,045.45		897,045.45	Infrastructure Development
8000.7.1.13	Concreting of Barangay Road at Caniag	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.14	Concreting of Farm to Market Road at Carael	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.15	Concreting of Barangay Road at Cayaoan	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.16	Concreting of Barangay Road at Cayasan	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.17	Concreting of Barangay Road at Florida	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	484,444.80		484,444.80	Infrastructure Development

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
8000.7.1.18	Concreting of Barangay Road at Lasong	OM/MEO/MPDO/	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GF	393,035.30		393,035.30	Infrastructure Development
8000.7.1.19	Concreting of Barangay Road at Libueg	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.20	Concreting of Barangay Road at Malacampa	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.21	Concreting of Barangay Road at Manupeg	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.22	Concreting of Barangay Road at Nagserialan	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.23	Concreting of Barangay Road at Palimbo Proper	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.24	Concreting of Barangay Road at Palimbo Caarosipan	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.25	Concreting of Barangay Road at Pao 1st	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.26	Concreting of Barangay Road at Pao 3rd	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.27	Concreting of Barangay Road at Papaac	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.7.1.28	Concreting of Barangay Road at Pindangan 2nd	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.7.1.29	Rehabilitation and Widening of Bridge at Poblacion E	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	210,626.40		210,626.40	Infrastructure Development
8000.7.1.30	Concreting of Barangay Road at Poblacion E	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	654,328.15		654,328.15	Infrastructure Development
8000.6.31	Rehabilitation of Road with Drainage Canal at Bonifacio Street at Poblacion F	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	1,509,504.80		1,509,504.80	Infrastructure Development
8000.6.32	Concreting of Barangay Road at Santa Maria	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.6.33	Concreting of Barangay Road at San Isidro	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.34	Concreting of Barangay Road at Sawat	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.35	Concreting of Barangay Road at Sinilian 1st	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
8000.6.36	Concreting of Barangay Road at Sinilian 2nd	OM/MEO/MPDO/	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.37	Concreting of Barangay Road at Sinilian Cacalibosoan	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	863,305.10		863,305.10	Infrastructure Development

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
8000.6.38	Concreting of Farm to Market Road at Sinulatan 1st	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.39	Concreting of Barangay Road at Surgui 1st	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	654,328.15		654,328.15	Infrastructure Development
8000.6.40	Concreting of Barangay Road at Surgui 2nd	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.41	Concreting of Barangay Road at Surgui 3rd	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.42	Concreting of Barangay Road at Tambugan	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.43	Concreting of Barangay Road at Telbang	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	863,305.10		863,305.10	Infrastructure Development
8000.6.44	Concreting of Barangay Road at Tuec	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	883,743.70		883,743.70	Infrastructure Development
3000.8.1	Construction of Multi-Purpose Hall (Phase II) at Anoling 1st	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	1,546,975.04		1,546,975.04	Infrastructure Development
3000.8.2	Construction of Child Development Center with Wash Area and Comfor Room at Bacabac	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	1,853,254.32		1,853,254.32	Infrastructure Development
3000.8.3	Construction of Multi-Purpose Building at Manaquem (HE Bldg)	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	1,961,711.92		1,961,711.92	Infrastructure Development
3000.8.4	Construction of Multi-Purpose Hall (Phase III) at Marawi	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	1,178,023.98		1,178,023.98	Infrastructure Development
3000.8.5	Construction of Multi-Purpose Hall at Matubog	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	2,854,402.32		2,854,402.32	Infrastructure Development
3000.8.6	Construction of Multi-Purpose Hall at Nagrambacan	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	2,854,402.32		2,854,402.32	Infrastructure Development
3000.8.7	Construction of Covered Court (Phase III) at Pao 2nd	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	1,675,361.80		1,675,361.80	Infrastructure Development
3000.8.8	Construction of Covered Court at Pindangan 1st	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	2,700,664.60		2,700,664.60	Infrastructure Development
3000.8.9	Construction of Multi-Purpose Hall (Phase III) at Poblacion B	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	1,178,023.98		1,178,023.98	Infrastructure Development
3000.8.10	Construction of Multi-Purpose Hall at Sinilian 2nd	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	2,854,402.32		2,854,402.32	Infrastructure Development
3000.8.11	Construction of Covered Court at Sinilian 3rd	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	2,700,664.60		2,700,664.60	Infrastructure Development
3000.8.12	Construction of Multi-Purpose Hall at Sinulatan 2nd	OM/MEO/MPDO/	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	2,854,402.32		2,854,402.32	Infrastructure Development

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
10000.3	LGU's Executive Legislative Cap Dev Team Building	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GF	400,000.00	400,000.00		
10000.4	LGU's Budget Deliberation and Finalization	OM/MBO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GF	350,000.00	350,000.00		
10000.6	Computerization of different Offices (LGU Share) - PATAS	OM	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	2,239,000.00		2,239,000.00	
10000.1.1	Procurement of Goods ,Supplies and Vehicles	OM/LDRRMO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	5,700,396.00		5,700,396.00	Rescue Vehicle General Rescue Equipment Flood Swift Water Equipment Emergency Medical Equipment and supplies Vehicular Extrication equipment modular tents/dividers for children, elderly, women, pwd's and senior citizens Maintenace and upgrade of vehicles and equipment
10000.1.2	Infrastructure Projects	OM/LDRRMO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	4,000,000.00		4,000,000.00	Construction and repair of Dikes/ Flood protection infrastructures Contruccion and Repair of Canals
10000.1.3	Community Capability and Capacity Building	OM/LDRRMO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	300,000.00	300,000.00		Community Based DRRM training Creation of Quick response team per district Community Emergency Drills Production/ distribution of Flyers, banners and Tarpaulin for disaster preparedness
10000.1.4	Post-damage assessment and immediate livelihood Assets replacement to affected population	OM/LDRRMO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	100,000.00	100,000.00		PDANA Augment in the distribution of certified seeds to affected farmers
10000.1.5	Stockpiling of food and non food items	OM/LDRRMO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	1,500,000.00		1,500,000.00	Purchase of relief goods,non-food items, and hygiene kits for Evacuees/evacuation center Stock piling of Sacks for sand bagging purposes Procurement of medicines
10000.13.7	Funds to be used during and for the conduct of DRRM and CCA activities: 1. OPLAN SUMVAC, OPLAN UNDAS, OPLAN Kapaskuhan, Search and Rescue, Retriaval operations Relief and rehabilitation Activities, Event Medics Conduct of RDANA	OM/LDRRMO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	200,000.00	200,000.00		Meals and Snacks Supplies Quick Response Fund (30%)

MUNICIPALITY OF CAMILING ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Posting	Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
10000.13.8	Funds to be used for aid, relief, and rehabilitation services to communities affected by natural or manmade calamities, repair and construction of permanent structures, including capital expenditures for pre-disaster operations, rehabilitation and other related activities.	OM/LDRRMO	Competitive Bidding/ NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	5,185,884.00	5,185,884.00		LDRRM Fund
TOTAL									182,731,547.23	87,108,767.61	95,622,779.62	

Prepared by:


CLARITA A. PAPA
BAC Secretariat


WRANCUDO P. FELIX
BAC Chairman


ERIK JASON R. BALDONADO
BAC Vice Chairman


DR. DALISAY R. TANGONAN
BAC Member


ENGR. BRILLIANY S. DOMINGO
BAC Member


ENGR. JOEY M. CASINO
BAC Member

Approved by:


ERLONG C. AGUSTIN
Municipal Mayor